

**Table C-17. Preliminary Federal obligations for research, by agency and performer: fiscal year 2002**

[Dollars in thousands]

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Agency and subdivision	Total	Intra- mural <sup>1</sup>	Extramural							
			United States and territories							Foreign
			Indus- trial firms	FFRDCs admin by in- dus- trial firms	Univer- sities and colleges	FFRDCs admin by univs and colleges	Other nonprofit insti- tutions	FFRDCs admin by non- profit insti- tutions	State and local govts	
Total, all agencies .....	49,808,767	12,529,828	6,293,584	885,601	20,330,504	3,410,023	5,152,584	727,956	353,366	125,321
Departments:										
Department of Agriculture, total .....	1,879,223	1,205,572	18,376	0	629,408	0	19,310	0	3,093	3,464
Agricultural Marketing Service .....	4,525	4,525	0	0	0	0	0	0	0	0
Agricultural Research Service .....	977,297	899,713	0	0	66,670	0	7,512	0	384	3,018
Cooperative State Research, Education, & Extension Svc .....	589,791	32,766	12,859	0	536,092	0	7,136	0	938	0
Economic Research Service .....	67,200	57,100	4,500	0	3,975	0	1,500	0	0	125
Food Safety Inspection Service .....	2,153	2,153	0	0	0	0	0	0	0	0
Foreign Agricultural Service .....	1,431	808	0	0	623	0	0	0	0	0
Forest Service .....	230,480	204,236	1,017	0	22,003	0	1,132	0	1,771	321
National Agricultural Statistics Service .....	4,345	4,270	0	0	45	0	30	0	0	0
Rural Business-Cooperative Svc .....	2,001	1	0	0	0	0	2,000	0	0	0
Department of Commerce, total .....	911,625	699,076	73,907	1	121,185	1,528	9,758	227	5,893	50
Bureau of the Census .....	3,296	3,296	0	0	0	0	0	0	0	0
Economic Development Admin .....	550	50	100	0	200	0	200	0	0	0
Nat'l Inst of Standards & Tech .....	354,581	262,963	72,024	1	15,794	112	3,410	227	0	50
Nat'l Oceanic & Atmospheric Administration .....	548,587	428,156	1,783	0	105,191	1,416	6,148	0	5,893	0
National Telecommunications & Information Administration .....	4,611	4,611	0	0	0	0	0	0	0	0
Department of Defense, total .....	7,011,698	2,728,996	2,384,932	20,442	1,559,049	84,146	164,528	46,120	0	23,485
Defense Agencies, total .....	2,387,257	461,363	888,059	13,648	895,267	64,131	39,843	17,623	0	7,323
Ballistic Missile Defense Org .....	17,401	2,783	13,452	0	376	790	0	0	0	0
Chemical and Biological Defense .....	192,222	158,608	12,463	0	19,119	135	0	1,897	0	0
Defense Advanced Research Projects Agency .....	1,150,464	99,666	589,655	9,759	359,312	32,205	39,443	13,296	0	7,128
Defense Logistics Agency .....	8,720	6,895	0	0	0	0	0	1,825	0	0
Defense Threat Reduction Agency .....	339,615	99,547	224,528	3,889	698	9,953	400	405	0	195
Special Operations Command .....	24,478	7,528	14,939	0	2,011	0	0	0	0	0
TRICARE Management Activity <sup>2</sup> .....	243,719	12,186	17,060	0	214,473	0	0	0	0	0
Washington Headquarters Svcs ..	410,638	74,150	15,962	0	299,278	21,048	0	200	0	0
Department of the Air Force .....	2,259,818	1,220,228	765,984	2,748	199,942	14,134	54,924	550	0	1,308
Department of the Army .....	1,175,995	609,878	375,442	2,720	139,871	1,061	20,494	24,141	0	2,388
Department of the Navy .....	1,188,628	437,527	355,447	1,326	323,969	4,820	49,267	3,806	0	12,466
Department of Education .....	183,337	8,535	6,435	0	127,637	0	39,910	0	820	0
Department of Energy .....	5,236,368	478,380	357,227	599,748	698,076	2,409,639	67,125	617,801	7,745	627

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			United States and territories							Foreign
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Department of Health & Human Services, total .....	23,407,425	4,548,174	808,402	242,032	13,403,658	65,725	4,043,937	40,168	170,976	84,353
Admin for Children & Families .....	28,987	1,704	879	0	16,178	0	4,956	0	5,270	0
Administration on Aging .....	3,728	91	0	0	0	0	3,637	0	0	0
Agency for Healthcare Research and Quality .....	274,845	38,479	65,963	0	112,686	0	57,717	0	0	0
Agency for Toxic Substances Disease & Registry .....	13,773	2,484	142	0	2,747	0	5,163	0	3,195	42
Centers for Disease Control & Prevention .....	588,000	359,823	61,408	0	104,189	0	55,306	0	7,274	0
Centers for Medicare & Medicaid Services <sup>3</sup> .....	117,201	50	28,292	0	14,719	0	18,840	0	53,900	1,400
Food & Drug Administration .....	169,568	140,924	2,173	0	20,492	0	4,873	0	226	880
Health Resources & Services Administration .....	18,166	2,677	0	0	10,041	0	5,448	0	0	0
National Institutes of Health .....	22,168,256	3,999,263	638,781	242,032	13,118,522	65,725	3,882,133	40,168	99,601	82,031
Office of the Secretary, total .....	24,901	2,679	10,764	0	4,084	0	5,864	0	1,510	0
Office of the Asst Secretary, Planning & Evaluation .....	24,901	2,679	10,764	0	4,084	0	5,864	0	1,510	0
Department of Housing & Urban Development .....	17,968	9,263	1,835	0	1,316	0	5,554	0	0	0
Department of the Interior, total .....	601,808	526,569	10,351	0	53,461	0	2,500	0	7,767	1,160
Bureau of Reclamation .....	8,717	7,923	0	0	432	0	174	0	188	0
Geological Survey .....	547,505	507,890	0	0	32,338	0	0	0	7,277	0
Minerals Management Service .....	32,586	9,106	10,201	0	10,391	0	1,676	0	52	1,160
National Park Service <sup>4</sup> .....	13,000	1,650	150	0	10,300	0	650	0	250	0
Department of Justice, total .....	54,680	7,310	15,780	900	21,994	0	3,800	1,752	3,144	0
Bureau of Prisons .....	3,300	2,600	0	0	0	0	0	0	700	0
Office of Justice Programs .....	51,380	4,710	15,780	900	21,994	0	3,800	1,752	2,444	0
Department of Labor, total .....	49,092	31,075	5,992	0	5,925	0	6,100	0	0	0
Bureau of Labor Statistics .....	20,900	10,100	500	0	5,500	0	4,800	0	0	0
Employment & Training Admin .....	17,838	17,838	0	0	0	0	0	0	0	0
Occupational Safety & Health Administration .....	5,894	2,377	3,517	0	0	0	0	0	0	0
Office of the Secretary .....	2,000	300	1,400	0	100	0	200	0	0	0
Pension & Welfare Benefits Administration .....	2,400	400	575	0	325	0	1,100	0	0	0
Pension Benefit Guaranty Corp .....	60	60	0	0	0	0	0	0	0	0
Department of State .....	2,485	630	1,855	0	0	0	0	0	0	0
Dept of Transportation, total .....	586,658	162,749	219,583	7,000	46,828	13,167	15,825	4,000	116,237	1,269
Coast Guard .....	5,501	3,820	1,681	0	0	0	0	0	0	0
Federal Aviation Administration .....	258,273	81,345	136,928	7,000	20,000	9,000	0	4,000	0	0
Federal Highway Administration .....	221,856	23,118	42,163	0	20,924	4,167	15,247	0	116,237	0
Federal Motor Carrier Safety Administration .....	2,404	807	1,210	0	0	0	343	0	0	44
Federal Railroad Administration .....	34,192	12,513	20,954	0	0	0	0	0	0	725
Federal Transit Administration .....	552	552	0	0	0	0	0	0	0	0
National Highway Traffic Safety Administration .....	59,042	37,787	14,676	0	5,904	0	175	0	0	500
Research & Special Programs Administration .....	4,838	2,807	1,971	0	0	0	60	0	0	0
Department of the Treasury, total .....	70,067	58,514	11,553	0	0	0	0	0	0	0
Bureau of Engraving & Printing .....	6,141	6,141	0	0	0	0	0	0	0	0
Internal Revenue Service .....	62,935	51,607	11,328	0	0	0	0	0	0	0
Office of Thrift Supervision .....	153	153	0	0	0	0	0	0	0	0
United States Customs Service .....	40	15	25	0	0	0	0	0	0	0
United States Secret Service .....	798	598	200	0	0	0	0	0	0	0
Department of Veterans Affairs .....	346,747	346,747	0	0	0	0	0	0	0	0

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Other agencies:										
Appalachian Regional Commission .....	688	10	183	0	420	0	75	0	0	0
Broadcasting Board of Governors .....	100	100	0	0	0	0	0	0	0	0
Consumer Product Safety Commission .....	53	53	0	0	0	0	0	0	0	0
Environmental Protection Agency .....	486,500	236,926	45,996	0	135,369	0	58,675	0	9,010	524
Federal Communications Commission .....	3,486	3,486	0	0	0	0	0	0	0	0
Federal Trade Commission .....	1,490	1,490	0	0	0	0	0	0	0	0
International Development Cooperation Agency, total .....	258,950	30,015	20,000	0	40,001	0	168,734	0	0	200
Agency for International Development .....	258,950	30,015	20,000	0	40,001	0	168,734	0	0	200
Library of Congress .....	1,735	1,735	0	0	0	0	0	0	0	0
National Aeronautics & Space Administration .....	5,213,270	1,303,318	2,110,502	0	811,947	645,271	329,172	3,434	7,790	1,836
National Archives & Records Admin .....	120	120	0	0	0	0	0	0	0	0
National Science Foundation .....	3,249,691	18,466	149,245	0	2,663,757	183,267	215,187	5,189	8,491	6,089
Nuclear Regulatory Commission .....	61,000	16,852	5,611	15,478	3,373	7,280	877	9,265	0	2,264
Smithsonian Institution .....	101,000	101,000	0	0	0	0	0	0	0	0
Social Security Administration .....	71,503	4,667	45,819	0	7,100	0	1,517	0	12,400	0

<sup>1</sup> Includes costs associated with the administration of intramural and extramural programs by Federal personnel as well as actual intramural performance.

<sup>2</sup> TRICARE Management Activity oversees the delivery of healthcare to active duty and retired members of the uniformed services and their family members and survivors.

<sup>3</sup> As of July 1, 2001, the Health Care Financing Administration became the Centers for Medicare & Medicaid Services.

<sup>4</sup> Obligations for fiscal years 2001-2003 are for the National Park Service's (NPS) natural resources program only; data for the NPS cultural resources program were not available for this survey cycle.

**KEY:** FFRDCs = Federally funded research and development centers

**NOTE:** Data for only those agencies and subdivisions that had obligations in the variables represented by this table appear in the table. For additional notes associated with the agencies listed in this table, refer to appendix B.

**SOURCE:** National Science Foundation/Division of Science Resources Statistics, Survey of Federal Funds for Research and Development: Fiscal Years 2001, 2002, and 2003